

KTRPO Final Points Assignment Summary & Background

Prioritization 3.0

The NC Legislature and NCDOT require all RPOs to develop a local ranking process for transportation projects. KTRPO develops a list of its regions transportation project requests (including all modes of transportation) and enters these projects into NCDOT's prioritization process. NCDOT gives the Transportation projects its own data driven score (Statewide, Regional, and Division). As part of the process, the RPO will also rank or score individual projects to show their relative priority within the region.

KTRPO Local Points Assignment

The KTRPO created a local methodology to follow in order to develop a list of prioritized projects in the KTRPO region. This methodology was approved by the TAC at the March 27, 2014 meeting. KTRPO uses this approved methodology to rank all the projects at the regional or division funding level. KTRPO receives 1,300 points at both the Regional Level and the Division Level to allocate to projects for local prioritization. The maximum amount of points any project can receive is 100. The Kerr Tar staff ranked all the projects in our region using the approved methodology criteria. Staff added the SPOT quantitative score and the methodology score together to get a final score used to rank our projects. This score was used to create a draft list of projects that would receive local input points from the KTRPO.

Final Ranking and Local Points Assignment Summary

The draft list of the top 13 Projects for the Division and Regional level was released for 30 days of public comment. The TAC and TCC as well as a TCC subcommittee met again in August to approve a final local points assignment. The TAC/TCC considered public comments and made adjustments to the local points assignment where they felt appropriate and as allowed by the approved methodology. Some projects were replaced, and others were adjusted reflecting public comments requests and consideration from the TAC/TCC. Any changes to the original draft local points assignment were discussed and approved by the TCC subcommittee as well as the TAC and TCC. Some projects were both in the KTRPO boundary as well as CAMPO boundary. For projects that are in multiple regions, the points assignment is limited to the percentage of the project in the each region. So for KTRPO projects that were in both KTRPO and CAMPO regions, KTRPO was only able to submit points based on the percentage of the project in the region. For example, if a project was only 50% in the KTRPO region, the max points the KTRPO could assign to it would be 50 points. In order to still assign the full 100 points for projects in this situation, the KTRPO donated the remaining points to the region that the remainder of the project was in, requesting them to assign the points to the project also. So for some projects, the KTRPO assigned the max points they could and donated the remaining points to CAMPO for them to assign to the project on KTRPO's behalf. The final local points assignment was submitted to the NCDOT prior to the August 29, 2014 deadline. Please refer to the KTRPO website for a final project list: www.ktrpo.com.

Final Local Points Assignment Special Notes

Some project changes from the original draft local points assignment occurred. The full local points assignment project list can be referenced on the KTRPO website www.ktrpo.com. Those changes include:

- H090765, a Granville County Project. The TAC/TCC decided to take 20 points from the 100 assigned this project and donate them to H090902. H090902 is a CAMPO/Creedmoor project also located in Granville County and is outside the KTRPO boundary.
- Project A130314 was a Granville County project originally assigned 100 points in the draft local points assignment, but the TAC/TCC decided to replace that project with H141323 because of its overall higher division score, it had the highest division score in our region, but didn't make the original draft points list because of its lack of crash data.
- Another project change was to assign 100 points to H090195-C, a CAMPO project in Franklin County along the US-401 corridor. The TAC/TCC chose to move 100 points from the H140496 project to assign 100 points the H090195-C project.
- Projects that were assigned local points for the KTRPO that were split across KTRPO and CAMPO boundaries include H141323, H090195-D, H090813, and H 140487. For these projects, the KTRPO donated the max points allowed based on the percentage of the project in the KTRPO region and donated the remaining points to CAMPO for them to assign to the project so that these projects could be assigned the full 100 points allowed.

For a more detailed explanation behind specific project points assignment changes please check out the TCC Subcommittee Meeting Summary on our website at www.ktrpo.com.