

YEAR	Planning Work Program	Recommendation to State TIP	GIS Database	Data Collection	Local CTP	Special Studies	Transportation Enhancement / Transit Planning	CMAQ
FY 2015- 2016	Draft January 2016; Final March 2016	Submit TIP Priority List for 2015-2021 TIP. Review existing project scopes and review potential changes; submit projects from NC Lakes District Plan.	Maintain Databases; Coordinate updates with local agencies. Create regional zoning and land use maps.	Data collection as requested by local partners. Complete staff TEASS training. Update online socio-economic data products. Assist with data collection for GC CTP update.	Initiate work on the Granville Couty CTP Update if approved by TPB. Evaluate needs for updates for municipal/county plans; work as required.	Conclude projects from previous year. Initiate study for mult-modal station in downtown Henderson. Conduct membership survey for future planning project ideas.	Assistance with applications; technical assistance and endorsements as necessary. Expand collaboration with Mobility Management and create on-line resource to link passengers with mobility. Work with Mobility Manager to update LCP. Work with regional and state partners to study locations and facilities for park and ride and intrastate transit services.	Assistance with applications; technical assistance and endorsements as necessary
FY 2016 - 2017	Draft January 2017; Final March 2017	Review Prioritization Policy; Prepare comments for 2016-2022 Draft TIP	Maintain Databases; Coordinate updates with local agencies.	Data collection as requested by local partners.	Evaluate needs for updates for municipal/county plans; Work on Granville County CTP; apply for Warren County CTP if not already awarded.	Select I-85 interchange location in Granville, Vance or Warren County for "Butner Gateway" styled study that looks at land use, urban design, access and economic development potential in partnership with local planning and ED leaders. Additional efforts as identified by survey and discussions with RPO TCC.	Work with PATS and KARTS to design and plan facilities to enhance "Around Town" shuttle and regional transit services. Work with southside Virginia to look at transit options for Region K workers to access jobs in southern Virginia.	Assistance with applications; technical assistance and endorsements as necessary
FY 2017 - 2018	Draft January 2018; Final March 2018	Submit TIP Priority List for 2018-2024 TIP	Maintain Databases; Coordinate updates with local agencies	Data collection as requested by local partners.	Evaluate needs for updates for municipal/county plans; Finalize Granville County CTP; Begin Warren County CTP	Continue interchange study efforts from previous year. Examine potential and limitations to expandig freight rail in the region. Additional efforts as identified by survey and discussions with RPO TCC.	Technical Assistance to Member Govts as needed	Assistance with applications; technical assistance and endorsements as necessary
FY 2018 - 2019	Draft January 2019; Final March 2019	Review Prioritization Policy; Prepare comments for 2018-2024 Draft TIP	Maintain Databases; Coordinate updates with local agencies	Data collection as requested by local partners.	Evaluate needs for updates for municipal/county plans; Work on Warren County CTP	Additional efforts as identified by survey and discussions with RPO TCC.	Technical Assistance to Member Govts as needed	Assistance with applications; technical assistance and endorsements as necessary
FY 2019 - 2020	Draft January 2020; Final March 2020	Submit TIP Priority List for 2019-2025 TIP. Review existing project scopes and review potential changes	Maintain Databases; Coordinate updates with local agencies	Data collection as requested by local partners.	Evaluate needs for updates for municipal/county plans; Finalize Warren County CTP	Additional efforts as identified by survey and discussions with RPO TCC.	Technical Assistance to Member Govts as needed	Assistance with applications; technical assistance and endorsements as necessary